TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

T: Request Approval of Amendment to Agreement With Hoffman Architects, P.A. for Architectural and Contract Administration Services in Connection With Replacement of Parking lot Lighting, Replacement of Ceilings and Lights in Buildings 1 and 7, and Install new Aluminum Canopy Cover Along the Parent Pickup Area at Southern Oak Elementary School in the Amount of \$37,000

## BACKGROUND:

On August 12, 2008, the board approved the agreement for a six-classroom building in order to comply with class size reduction (CSR).

This amendment to agreement increases the scope of the project at Southern Oak Elementary School with the addition of maintenance funded projects to provide for the replacement of parking lot lighting, replacement of ceiling and lights in Buildings 1 and 7, and the installation of new aluminum canopy cover at the parent pickup area. This results in an additional estimated construction cost of \$425,000 and increases the fee of the Project Architect/Engineer (PA/E) in the amount of \$37,000. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

## **IMPACT STATEMENT:**

Construction Cost (Construction Management Services)	\$313,184	
Construction Allocation (Amendment to CM Agreement)	1,892,130	
Construction Cost (GMP) Sub-Total		\$2,205,314
Project Architect/Engineering Design Cost (PA/E)	\$125,891	
Amendment to PA/E Agreement	37,000	
PA/E Sub-Total		\$162,891
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$2,368,205
The potential source of this funding is Classrooms For Kids	and District Capital (	Outlay School Tax.

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